



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Last Refresh 15/04/2024

Annual Implementation Report 2023

Financial Data

CCI :- 2014IT06RDRP016

Italy - Rural Development Programme (Regional) - Sardegna

This report provides the information key with the SFC2014 - EAFRD AIR Financial Annex (2023)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2023 covers expenditure incurred and declared from 2023Q1 to 2023Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2023Q1 to 2023Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M01 (Knowledge)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
2B							0.00
3A							0.00
3B							0.00
5A							0.00
5C							0.00
6A							0.00
6C							0.00
P4							0.00
TOTAL							0.00

Measure code: M02 (Advisory services)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
2B							0.00
3A							0.00
3B							0.00
5A							0.00
5C							0.00
6A							0.00
6C							0.00
P4							0.00
TOTAL							0.00

Measure code: M03 (Quality schemes)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
3A	26,264.31	55,577.69	31,180.16	11,690.89		-127.96	124,585.09
TOTAL	26,264.31	55,577.69	31,180.16	11,690.89		-127.96	124,585.09

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
2A	1,325,917.40	1,946,190.61	2,523,830.02	2,600,872.76	-165,810.15	1,607.76	8,232,608.40
2B	349,215.18	662,844.66	706,098.84	978,390.91	-1,268.76		2,695,280.83
3A	583,347.55	382,185.69	1,048,817.97	302,946.72	-60,407.36		2,256,890.57
5A	138,047.61	121,057.98	82,157.20	74,732.11			415,994.90
TOTAL	2,396,527.74	3,112,278.94	4,360,904.03	3,956,942.50	-227,486.27	1,607.76	13,600,774.70

Measure code: M05 (Restoring agricultural potential)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
3B	67,496.09	117,220.83	216,696.48	145,978.24	-22,582.46	0.63	524,809.81
TOTAL	67,496.09	117,220.83	216,696.48	145,978.24	-22,582.46	0.63	524,809.81

Measure code: M06 (Farm and business development)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
2B	714,950.28	860,696.29	1,696,625.77	3,726,492.87	-198,081.55		6,800,683.66
6A	153,306.43	183,180.00	158,231.54	132,236.12			626,954.09
TOTAL	868,256.71	1,043,876.29	1,854,857.31	3,858,728.99	-198,081.55		7,427,637.75

Measure code: M07 (Basic services)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
5C							0.00
6A							0.00
6C	10,850,145.32		3,892,497.36				14,742,642.68
P4							0.00
TOTAL	10,850,145.32		3,892,497.36				14,742,642.68

Measure code: M08 (Forest)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
5E	285,382.17	145,395.67	74,142.93	270,382.77			775,303.54
6A	44,072.73	120,548.71	120,954.71				285,576.15
TOTAL	329,454.90	265,944.38	195,097.64	270,382.77			1,060,879.69

Measure code: M09 (Producer groups / organisations)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
3A		33,120.00					33,120.00
TOTAL		33,120.00					33,120.00

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
P4	205,563.89	6,249,139.66	973,342.77	2,294,762.25	-399,077.23	-5,050.21	9,318,681.13
TOTAL	205,563.89	6,249,139.66	973,342.77	2,294,762.25	-399,077.23	-5,050.21	9,318,681.13

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
P4	87,263.50	3,852,333.51	208,658.00	908,757.36	-194,641.84	28.72	4,862,399.25
TOTAL	87,263.50	3,852,333.51	208,658.00	908,757.36	-194,641.84	28.72	4,862,399.25

Measure code: M113 (Early retirement)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
M113							0.00
TOTAL							0.00

Measure code: M13 (Areas with natural constraints)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
P4	148,772.02	528,458.04	69,518.18	362,381.78	-61,669.66	-10,528.53	1,036,931.83
TOTAL	148,772.02	528,458.04	69,518.18	362,381.78	-61,669.66	-10,528.53	1,036,931.83

Measure code: M131 (Meeting standards)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
M131							0.00
TOTAL							0.00

Measure code: M14 (Animal welfare)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
3A	28,985.80	6,671,960.11	198,626.61	468,015.90	-172,458.90	-6,292.73	7,188,836.79
TOTAL	28,985.80	6,671,960.11	198,626.61	468,015.90	-172,458.90	-6,292.73	7,188,836.79

Measure code: M15 (Forest-environment)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
P4	2,167.41	190,676.47	6,566.22	236,809.94			436,220.04
TOTAL	2,167.41	190,676.47	6,566.22	236,809.94			436,220.04

Measure code: M16 (Cooperation)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
2A				20,755.85			20,755.85
2B							0.00
3A	124,469.07	63,307.34	470,997.38	218,503.02			877,276.81
3B							0.00
5E							0.00
6A		7,862.10					7,862.10
P4							0.00
TOTAL	124,469.07	71,169.44	470,997.38	239,258.87			905,894.76

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
6B	616,873.16	464,760.24	421,715.59	755,416.53			2,258,765.52
TOTAL	616,873.16	464,760.24	421,715.59	755,416.53			2,258,765.52

Measure code: M20 (TA)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
M20							0.00
TOTAL							0.00

Measure code: M21 (COVID-19 crisis)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
TOTAL							0.00

Measure code: M341 (Skills-acquisition and animation)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
M341							0.00
TOTAL							0.00

Table 1.2 - Financial Implementation per measure (2023Q1 to 2023Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD incl. EURI) before adjustments (b')	Union contribution (EAFRD incl. EURI) financial adjustments (c')	Union contribution (EAFRD incl. EURI) other adjustments (d')	Total Union Contribution (EAFRD incl. EURI) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge					0.00
M02 - Advisory services					0.00
M03 - Quality schemes	259,818.87	124,713.05		-127.96	124,585.09
M04 - Physical Investment	28,805,527.56	13,826,653.21	-227,486.27	1,607.76	13,600,774.70
M05 - Restoring agricultural potential	1,140,399.26	547,391.64	-22,582.46	0.63	524,809.81
M06 - Farm and business development	12,117,998.53	7,625,719.30	-198,081.55		7,427,637.75
M07 - Basic services	30,713,838.91	14,742,642.68			14,742,642.68
M08 - Forest	2,210,166.03	1,060,879.69			1,060,879.69
M09 - Producer groups / organisations	69,000.00	33,120.00			33,120.00
M10 - Agri-environment-climate	17,327,246.46	9,722,808.57	-399,077.23	-5,050.21	9,318,681.13
M11 - Organic Farming	10,535,442.48	5,057,012.37	-194,641.84	28.72	4,862,399.25
M13 - Areas with natural constraints	2,310,687.58	1,109,130.02	-61,669.66	-10,528.53	1,036,931.83
M14 - Animal welfare	15,349,142.54	7,367,588.42	-172,458.90	-6,292.73	7,188,836.79
M15 - Forest-environment	908,791.74	436,220.04			436,220.04
M16 - Cooperation	1,887,280.78	905,894.76			905,894.76
M19 - LEADER and CLLD	4,705,761.48	2,258,765.52			2,258,765.52
M20 - TA					0.00
M131 - Meeting standards					0.00
M21 - COVID-19 crisis					0.00
All Measures	128,341,102.22	64,818,539.27	-1,275,997.91	-20,362.32	63,522,179.04

Table 1.3 - Financial Implementation per measure (cumulative until 2023Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD incl. EURI) before adjustments (b')	Union Contribution (EAFRD incl. EURI) financial adjustments (c')	Union Contribution (EAFRD incl. EURI) other adjustments (d')	Total Union Contribution (EAFRD incl. EURI) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	619,844.99	297,525.60			297,525.60
M02 - Advisory services	41,741.66	20,036.00			20,036.00
M03 - Quality schemes	1,533,855.50	736,250.64	-1,249.03	-432.02	734,569.59
M04 - Physical Investment	185,111,064.17	88,853,310.80	-405,159.29	-13,975.02	88,434,176.49
M05 - Restoring agricultural potential	12,582,290.45	6,039,499.39	-22,814.22	0.63	6,016,685.80
M06 - Farm and business development	73,592,123.29	37,133,299.18	-376,904.37	-16,800.00	36,739,594.81
M07 - Basic services	38,367,811.65	18,416,549.60			18,416,549.60
M08 - Forest	21,574,275.22	10,355,652.13	-64,681.37	-374.66	10,290,596.10
M09 - Producer groups / organisations	257,000.00	123,360.00			123,360.00
M10 - Agri-environment-climate	236,520,830.44	127,954,938.39	-1,220,338.78	-8,816.18	126,725,783.43
M11 - Organic Farming	96,891,340.65	46,507,843.54	-547,700.91	-440.92	45,959,701.71
M13 - Areas with natural constraints	342,094,505.31	164,205,362.53	-498,920.41	-25,651.36	163,680,790.76
M14 - Animal welfare	323,087,333.49	155,081,920.08	-888,945.47	-7,340.89	154,185,633.72
M15 - Forest-environment	4,078,285.25	1,957,576.93	-14,838.72		1,942,738.21
M16 - Cooperation	2,700,261.39	1,296,125.44			1,296,125.44
M19 - LEADER and CLLD	27,591,618.91	13,243,977.08		-13,440.00	13,230,537.08
M20 - TA	1,602,262.76	769,086.13			769,086.13
M131 - Meeting standards	16,303.54	7,825.70	-49.62		7,776.08
M21 - COVID-19 crisis	2,000,999.99	960,480.00	-1,440.00		959,040.00
All Measures	1,370,263,748.66	673,960,619.16	-4,043,042.19	-87,270.42	669,830,306.55

Table 1.4 - Financing Plan per measure (in force on 31st of December 2023) - EAFRD incl. EURI

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	1,305,600.00
M02	2,640,000.00
M03	2,349,600.00
M04	167,050,633.40
M05	10,800,000.00
M06	72,064,000.00
M07	28,749,060.00
M08	19,680,000.00
M09	146,400.00
M10	127,958,484.09
M11	46,923,759.00
M13	163,927,356.33
M14	152,042,661.00
M15	2,788,730.00
M16	13,264,620.48
M19	44,490,536.00
M20	5,268,491.00
M113	
M131	11,099.00
M341	
M21	960,000.00
	862,421,030.30